RENCANA AKSI

DINAS PERTANIAN DAN PERKEBUNAN PROVINSI JAWA TENGAH TAHUN 2021

Sasaran Strategis	Indikator Sasaran	Target Tahunan 2021	Pentahapan					Program	Indikator Program	Target Tahunan 2021	Pentahapan					Kegiatan	Indikator Kegiatan	Target Tahunan 2021	Pentahapan												Rp.
			TW 1	TW 2	TW 3	TW 4					TW 1	TW 2	TW 3	TW 4					Jan	Feb	Maret	April	Mei	Juni	Juli	Agustus	Sept	Okt	Nop	Des	
1	2	3	4	5	6	7	8			10	11	12	13	14	15		16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Terwujudnya Peningkatan Produksi Pertanian dan Perkebunan	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (padi)	9,752,452	-	-	-	-	1 Penyediaan dan Pengembangan Prasarana Pertanian	Persentase peningkatan produksi padi	0.50	0.200	0.130	0.085	0.085	1 Kegiatan Penataan Prasarana Pertanian	Pengembangan Padi	7.000 Ha	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	805,212,500	9,662,550,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (jagung)	3,689,702	-	-	-	-		Persentase peningkatan produksi jagung dan serealia lainnya	0.30	0.120	0.060	0.060	0.060	Kegiatan Penataan Prasarana Pertanian	Pengembangan Jagung dan serealia lainnya	3500	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	364,524,750	4,374,297,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (kedelai)	67,591	-	-	-	-		Persentase peningkatan produksi kedelai	2.50	0.430	0.560	0.755	0.755	Kegiatan Penataan Prasarana Pertanian	Pengembangan aneka kacang dan umbi	3000	92,922,600	92,922,600	92,922,600	92,922,600	92,922,600	92,922,600	92,922,600	92,922,600	92,922,600	92,922,600	92,922,500	92,922,500	1,115,071,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (Kacang tanah)	99,337	-	-	-	-																								-
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (Kacang hijau)	111,654	-	-	-	-																								-
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (Ubi kayu)	3,606,708	-	-	-	-																								-
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (Ubi jalar)	180,354	-	-	-	-																								-
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (bawang merah)	572,016	-	-	-	-		Persentase peningkatan produksi bawang merah	3.80	0.650	1.030	1.060	1.060	Kegiatan Penataan Prasarana Pertanian	Pengembangan kawasan sayur	20	175,377,500	175,377,500	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	175,377,400	2,104,529,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (cabe)	171,568	-	-	-	-		Persentase peningkatan produksi cabe besar	2.00	0.210	1.030	0.380	0.380																						-
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (Durian)	61,524	-	-	-	-										Kegiatan Penataan Prasarana Pertanian	Pengembangan kawasan buah	200	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	213,144,250	2,557,731,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (Mangga)	462,769	-	-	-	-																								-
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (Salak)	504,660	-	-	-	-																								-
																Kegiatan Penataan Prasarana Pertanian	Pengembangan kawasan tanaman hias dan obat		30,477,450	30,477,450	30,477,450	30,477,450	30,477,400	30,477,400	30,477,400	30,477,400	30,477,400	30,477,400	30,477,400	30,477,400	30,477,400	365,729,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (tebu)	2,869,093	-	-	-	-		Persentase peningkatan produksi tebu	0.30	0.010	0.140	0.075	0.075	Kegiatan Penataan Prasarana Pertanian	Terfasilitasinya sarana penanaman dan intensifikasi tebu	600	452,234,850	452,234,850	452,234,850	452,234,850	452,234,850	452,234,850	452,234,850	452,234,850	452,234,800	452,234,800	452,234,800	452,234,800	5,426,818,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (kopi)	21,556	-	-	-	-		Persentase peningkatan produksi kopi	2.50	-	1.110	0.695	0.695	Kegiatan Penataan Prasarana Pertanian	Terfasilitasinya sarana produksi pengembangan tanaman kopi (arabika dan robusta)	100	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,365,000	338,361,000	4,060,376,000
	Kontribusi subsektor pertanian dan perkebunan komoditas tanaman pangan,hortikultura dan perkebunan (kelapa)	169,639	-	-	-	-		Persentase peningkatan produksi kelapa	0.30	0.120	0.120	0.030	0.030	Kegiatan Penataan Prasarana Pertanian	Terfasilitasinya sarana produksi pengembangan tanaman kelapa	150	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,400	339,573,000	339,573,000	4,074,880,000
																Kegiatan Penataan Prasarana Pertanian	Terfasilitasinya sarana produksi pengembangan tanaman semusim lainnya	4 Ha	8,333,350	8,333,350	8,333,350	8,333,350	8,333,350	8,333,350	8,333,350	8,333,350	8,333,300	8,333,300	8,333,300	8,333,300	100,000,000
																Kegiatan Penataan Prasarana Pertanian	Luas areal pemupukan komoditas tembakau	2,500 Ha	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	1,669,101,000	20,029,212,000
																Kegiatan Penataan Prasarana Pertanian	Penerapan inovasi teknis pada kawasan komoditas tembakau	6 Kelompok	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,300	83,333,300	83,333,300	83,333,300	1,000,000,000
								Persentase peningkatan kapasitas kelompok pengolahan hasil	2.50	1.000	0.500			Kegiatan Penataan Prasarana Pertanian	Informasi harga pasar	35 Kab/Kota	27,316,700	27,316,700	27,316,700	27,316,700	27,316,650	27,316,650	27,316,650	27,316,650	27,316,650	27,316,650	27,316,650	27,316,650	327,800,000
																Kegiatan Penataan Prasarana Pertanian	Sarana pasca panen tanaman pangan	75 Unit	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	21,665,000	259,980,000
																Kegiatan Penataan Prasarana Pertanian	Pengelolaan pasca panen dan pengolahan hasil tanaman hortikultura	3 Unit	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	1,720,000	20,640,000
																Kegiatan Penataan Prasarana Pertanian	Fasilitasi pasca panen dan pengolahan perkebunan	72 Unit	52,818,350	52,818,350	52,818,350	52,818,350	52,818,350	52,818,350	52,818,350	52,818,350	52,818,300	52,818,300	52,818,300	52,818,300	633,820,000
																Kegiatan Penataan Prasarana Pertanian	Starup kewirausahaan	6 Unit	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	17,650,000	211,800,000
																Kegiatan Penataan Prasarana Pertanian	Penanganan pasca panen perkebunan	249 Unit	906,891,700	906,891,700	906,891,700	906,891,700	906,891,650	906,891,650	906,891,650	906,891,650	906,891,650	906,891,650	906,891,650	906,891,650	10,882,700,000
								Persentase jaringan irigasi tersier yang baik	17.88	-	17.430			Kegiatan Penataan Prasarana Pertanian	Rehab jaringan irigasi tersier	10 Unit	114,380,600	114,380,600	114,380,600	114,380,600	114,380,600	114,380,600	114,380,600	114,380,600	114,380,550	114,380,550	114,380,550	114,380,550	1,372,567,000
																Kegiatan Penataan Prasarana Pertanian	Luas optimasi lahan pertanian dan perkebunan	150 Ha	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	42,717,000	512,604,000
							2 Penyediaan dan Pengembangan Sarana Pertanian	Persentase peningkatan Produksi benih di Balai Benih TPH wilayah Banyumas	1.50	-	1.500	-	-	2 Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih padi	76 Ha	361,913,350	361,913,350	361,913,350	361,913,350	361,913,350	361,913,350	361,913,350	361,913,350	361,913,300	361,913,300	361,913,300	361,913,300	4,342,960,000
																Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan palawija	13 Ha	34,266,200	34,266,200	34,266,200	34,266,200	34,266,150	34,266,150	34,266,150	34,266,150	34,266,150	34,266,150	34,266,150	34,266,150	411,194,000
																Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan bawang merah	1 Ha	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	11,431,500	137,178,000
																Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih buah-buahan	3,500 Pohon	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	94,335,250	1,132,023,000
																Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan tanaman hias	2.500 Batang	9,413,200	9,413,200	9,413,200	9,413,200	9,413,150	9,413,150	9,413,150	9,413,150	9,413,150	9,413,150	9,413,150	9,413,150	112,958,000
								Persentase peningkatan produksi benih di Balai Benih TPH wilayah Semarang	1.50	0.500	0.600	0.200	0.200	Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Jumlah perbanyakan / pengembangan benih padi	85 Ha	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	198,764,500	2,385,174,000
																Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih/pengembangan palawija	2 Ha	10,030,850	10,030,850	10,030,850	10,030,850	10,030,850	10,030,850	10,030,850	10,030,850	10,030,800	10,030,800	10,030,800	10,030,800	120,370,000

Sasaran Strategis	Indikator Sasaran	Target Tahunan 2021	Pentahapan				Program		Indikator Program	Target Tahunan 2021	Pentahapan				Kegiatan	Indikator Kegiatan	Target Tahunan 2021	Pentahapan												Rp.
			TW 1	TW 2	TW 3	TW 4					TW 1	TW 2	TW 3	TW 4				Jan	Feb	Maret	April	Mei	Juni	Juli	Agustus	Sept	Okt	Nop	Des	
1	2	3	4	5	6	7	8			10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan / Pengembangan benih Buah-buahan	9.000 Batang	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	79,710,000	956,520,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan / Pengembangan benih Sayuran	2 Ha	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	20,272,500	243,270,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Pengembangan benih Tanaman Hias	10.000 Batang	7,650,100	7,650,100	7,650,100	7,650,100	7,650,100	7,650,100	7,650,100	7,650,100	7,650,100	7,650,100	7,650,050	7,650,050	7,650,050	7,650,050	91,801,000
									Persentase peningkatan Produksi benih di Balai Benih TPH wilayah Surakarta	1.50	0.160	0.300			Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih padi	98 Ha	193,878,850	193,878,850	193,878,850	193,878,850	193,878,850	193,878,850	193,878,850	193,878,850	193,878,800	193,878,800	193,878,800	193,878,800	193,878,800	193,878,800	2,326,546,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih kedelai	2 Ha	3,018,700	3,018,700	3,018,700	3,018,700	3,018,650	3,018,650	3,018,650	3,018,650	3,018,650	3,018,650	3,018,650	3,018,650	3,018,650	3,018,650	36,224,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih tanaman buah	50.000 Batang	75,509,600	75,509,600	75,509,600	75,509,600	75,509,600	75,509,600	75,509,600	75,509,600	75,509,600	75,509,550	75,509,550	75,509,550	75,509,550	75,509,550	906,115,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih kultur jaringan	5.000 Unit	28,498,850	28,498,850	28,498,850	28,498,850	28,498,850	28,498,850	28,498,850	28,498,850	28,498,800	28,498,800	28,498,800	28,498,800	28,498,800	28,498,800	341,986,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih sayuran	56.000 Kg	80,557,700	80,557,700	80,557,700	80,557,700	80,557,650	80,557,650	80,557,650	80,557,650	80,557,650	80,557,650	80,557,650	80,557,650	80,557,650	80,557,650	966,692,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Revitalisasi Kebun	2 Unit	141,166,700	141,166,700	141,166,700	141,166,700	141,166,650	141,166,650	141,166,650	141,166,650	141,166,650	141,166,650	141,166,650	141,166,650	141,166,650	141,166,650	1,694,000,000
									Persentase peningkatan Produksi benih di Balai Benih Tanaman Perkebunan	3.00	0.750	1.500			Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Perbanyakan benih tanaman perkebunan	118.000 Ha	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	102,122,250	1,225,467,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Pembangunan kebun sumber benih tanaman perkebunan	1 Lokasi	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	60,739,500	728,874,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Optimalisasi kebun dinas untuk meningkatkan produksi kebun	20 Lokasi	141,666,700	141,666,700	141,666,700	141,666,700	141,666,650	141,666,650	141,666,650	141,666,650	141,666,650	141,666,650	141,666,650	141,666,650	141,666,650	141,666,650	1,700,000,000
									Persentase layanan Sertifikasi benih	100.00	25.000	-			Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Sertifikasi benih padi	5.300 Ha	58,945,100	58,945,100	58,945,100	58,945,100	58,945,100	58,945,100	58,945,100	58,945,100	58,945,100	58,945,050	58,945,050	58,945,050	58,945,050	58,945,050	707,341,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Sertifikasi benih palawija	1.000 Ha	10,239,100	10,239,100	10,239,100	10,239,100	10,239,100	10,239,100	10,239,100	10,239,100	10,239,100	10,239,050	10,239,050	10,239,050	10,239,050	10,239,050	122,869,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Sertifikasi benih hortikultura buah	460.000 Batang	22,716,700	22,716,700	22,716,700	22,716,700	22,716,650	22,716,650	22,716,650	22,716,650	22,716,650	22,716,650	22,716,650	22,716,650	22,716,650	22,716,650	272,600,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Sertifikasi benih hortikultura sayuran	50 Ha	8,020,850	8,020,850	8,020,850	8,020,850	8,020,850	8,020,850	8,020,850	8,020,850	8,020,850	8,020,800	8,020,800	8,020,800	8,020,800	8,020,800	96,250,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Sertifikasi benih tanaman perkebunan	750.000 Batang	11,495,850	11,495,850	11,495,850	11,495,850	11,495,850	11,495,850	11,495,850	11,495,850	11,495,850	11,495,800	11,495,800	11,495,800	11,495,800	11,495,800	137,950,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Pengujian laboratorium	110 Unit	15,889,200	15,889,200	15,889,200	15,889,200	15,889,150	15,889,150	15,889,150	15,889,150	15,889,150	15,889,150	15,889,150	15,889,150	15,889,150	15,889,150	190,670,000
															Pengawasan Mutu, Penyediaan dan Peredaran Benih Tanaman	Pengawasan peredaran benih	12 Unit	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	37,215,000	446,580,000
									Persentase penambahan alsintan	1.98	-	0.280		3	Pengawasan Peredaran Sarana Pertanian	Pengembangan bengkel	10 Unit	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	5,577,500	66,930,000
															Pengawasan Peredaran Sarana Pertanian	Pengembangan/pembinaan kelembagaan dan SDM UPJA	985 Unit	1,237,253,950	1,237,253,950	1,237,253,950	1,237,253,950	1,237,253,900	1,237,253,900	1,237,253,900	1,237,253,900	1,237,253,900	1,237,253,900	1,237,253,900	1,237,253,900	1,237,253,900	1,237,253,900	14,847,047,000
															Pengawasan Peredaran Sarana Pertanian	Irigasi perpompaan	67,50 Ha	649,387,100	649,387,100	649,387,100	649,387,100	649,387,100	649,387,100	649,387,100	649,387,100	649,387,100	649,387,050	649,387,050	649,387,050	649,387,050	649,387,050	7,792,645,000
															Pengawasan Peredaran Sarana Pertanian	Sumur Pantek		44,166,700	44,166,700	44,166,700	44,166,700	44,166,650	44,166,650	44,166,650	44,166,650	44,166,650	44,166,650	44,166,650	44,166,650	44,166,650	44,166,650	530,000,000
															Pengawasan Peredaran Sarana Pertanian	Asuransi petani	32.500 Ha	430,716,700	430,716,700	430,716,700	430,716,700	430,716,650	430,716,650	430,716,650	430,716,650	430,716,650	430,716,650	430,716,650	430,716,650	430,716,650	430,716,650	5,168,600,000
							3	Pengendalian dan Penanggulangan Bencana Pertanian	Persentase penurunan serangan organisme pengganggu tanaman (OPT)	0.53	0.640	-	-	-	Pengendalian dan Penanggulangan Bencana Pertanian Provinsi	Pengendalian OPT Tanaman Pangan	100 Unit	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	120,733,750	1,448,805,000
															Pengendalian dan Penanggulangan Bencana Pertanian Provinsi	Pengendalian OPT Hortikultura	20 Unit	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	25,363,250	304,359,000
															Pengendalian dan Penanggulangan Bencana Pertanian Provinsi	Pengendalian OPT Tanaman Perkebunan	29 Unit	67,401,450	67,401,450	67,401,450	67,401,450	67,401,400	67,401,400	67,401,400	67,401,400	67,401,400	67,401,400	67,401,400	67,401,400	67,401,400	67,401,400	808,817,000
															Pengendalian dan Penanggulangan Bencana Pertanian Provinsi	Perbanyakan Agens Pengendali Hayati dan pelaisda nabati	950 Kg	37,373,350	37,373,350	37,373,350	37,373,350	37,373,350	37,373,350	37,373,350	37,373,350	37,373,350	37,373,300	37,373,300	37,373,300	37,373,300	37,373,300	448,480,000
Peningkatan Kemampuan SDM Pertanian dan Perkebunan	Jumlah Peningkatan SDM Pertanian dan Perkebunan	3,570	-	-	-	-	4	Penyuluhan Pertanian	Persentase peningkatan kapasitas SDM pertanian	100.00	25.000	25.000	25.000	25.000	5 Pengembangan Penerapan Penyuluhan Pertanian	Peningkatan pengetahuan dan ketrampilan SDM pertanian	1.380 Orang	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	1,800,000,000
															Pengembangan Penerapan Penyuluhan Pertanian	Optimalisasi capaian sasaran teknis untuk SDM pertanian	750 Orang	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,350	83,333,300	83,333,300	83,333,300	83,333,300	83,333,300	1,000,000,000
									Persentase jumlah SDM penyuluh yang ditingkatkan kapasitasnya	7.00	0.370	0.530		6	Pengembangan Ketenagaan Penyuluhan Pertanian	Tersusunnya program dan rencana kerja penyuluhan	1 Dokumen	6,673,350	6,673,350	6,673,350	6,673,350	6,673,350	6,673,350	6,673,350	6,673,350	6,673,350	6,673,300	6,673,300	6,673,300	6,673,300	6,673,300	80,080,000